

# Blakely Elementary School PTO

## 2018-2019 General Budget

Approved at May 2018 General Meeting

2018-2019

### INCOME

Auction (& Fall Fund Drive)	\$	65,000.00
Box Tops	\$	300.00
Holiday Shop	\$	700.00
Memory Books	\$	2,000.00
Popcorn Friday	\$	300.00
School Pictures	\$	750.00
Spiritwear	\$	500.00
Square1 Art	\$	2,000.00
Carryover from last FY	\$	-
<b>TOTAL Income</b>	<b>\$</b>	<b>71,550.00</b>

### EXPENSES

PTO Management & Operations	\$	2,000.00
<b>A. Enrichment</b>		
After School Programs (Animation, Kindness Club, Art)	\$	5,000.00
Assemblies (2)	\$	1,250.00
Other (Awards / Celebrations)	\$	250.00
Grade Level Programs (5x\$1500)	\$	8,000.00
School Functions (PTO Community Events)	\$	1,500.00
Teacher & Staff Appreciation	\$	500.00
Volunteer Support & Appreciation	\$	250.00
<b>B: Educational Programs</b>		
Art Programs (Art Docent / BIAHC / Poet in Residence)	\$	800.00
PE Programs (Fitness Challenge/Field Day)	\$	250.00
Maker Faire (STEM)	\$	3,000.00
Supplemental: A/R subscription	\$	2,500.00
Supplemental: Spelling Morphographs (1st/3rd/4th)	\$	7,500.00
Supplemental: Reflex Math (2nd)	\$	2,500.00
Outdoor Education-Scholarships	\$	1,000.00
Classroom Supplies (class subscriptions)	\$	8,500.00
<b>C: Purchases / Capital Projects</b>		
Grounds Enhancement	\$	200.00
Emergency Kits	\$	250.00
Recess Equipment	\$	750.00
Future Playground Equipment	\$	5,000.00
<b>D: Grants</b>		
Donation: Bond & Levy fund	\$	1,000.00
Good Neighbor Fund	\$	500.00
Raising Resilience	\$	250.00
Teacher Stipend (Maker Faire)	\$	1,250.00
PTO Staff Grants (16x\$375; 14x\$300)	\$	10,200.00
Grant Fund	\$	7,350.00
<b>TOTAL Expense</b>	<b>\$</b>	<b>71,550.00</b>