

Blakely Elementary School PTO

2016-2017 General Budget (final draft May 2016)

Approved at 5/12/16 general meeting; REVISED SEPT.2016

2016-2017
PROPOSED

INCOME	
Auction	\$ 65,000.00
Box Tops	\$ 500.00
School Pictures	\$ 750.00
Spiritwear 2016 (Fieldhouse)	\$ 500.00
Square 1 Art	\$ 4,500.00
Holiday Shop	\$ 500.00
Memory Books	\$ 2,000.00
Popcorn Friday	\$ 200.00
Revenue surplus from last FY	\$ 5,000.00
TOTAL Income	\$ 78,950.00
EXPENSES	
PTO Management & Operations	\$ 2,500.00
A. Enrichment	
After School Programs (Mindstorm, Animation, Kindness Clu	\$ 5,000.00
Assemblies (2)	\$ 1,250.00
Poet in Residence	\$ 1,500.00
Other (Awards / Celebrations)	\$ 250.00
Grade Level Programs (15x\$500)	\$ 7,500.00
PTO Community Events	\$ 2,500.00
Teacher & Staff Appreciation	\$ 1,000.00
Volunteer Support & Appreciation	\$ 250.00
B: Educational Programs	
Art Programs (Art Docent / BIAHC)	\$ 800.00
PE Programs (Fitness Challenge/Field Day)	\$ 250.00
Outdoor Education-Scholarships	\$ 3,000.00
Supplemental Programs	\$ 12,500.00
Classroom Supplies	\$ 8,500.00
C: Major Purchases	
Grounds Enhancement	\$ 200.00
Emergency Kits	\$ 250.00
Future Playground Equipment	\$ 5,000.00
D: Grants	
Bond & Levy Donations	\$ 1,000.00
BSF Donation	\$ 1,000.00
Good Neighbor Fund	\$ 1,000.00
Raising Resilience	\$ 250.00
Teacher Stipends	\$ 1,125.00
Teacher Cash Grants (15x\$375; 14x\$300)	\$ 9,825.00
Grant Fund (Year 3/3: Supplies)	\$ 12,500.00
TOTAL Expense	\$ 78,950.00